

# 2021-2022 Financial Summary

	Fiscal Year	Per
	Total	Student*
<b>Revenue:</b>		
State	9,870,031	4,173
Local	1,652,683	699
Federal	9,991,325	4,224
Property Tax	13,261,294	5,606
<b>Total Revenue</b>	<b>34,775,333</b>	<b>14,702</b>
<b>Expenditures</b>		
Payroll	19,201,083	8,118
Contract Services	2,978,366	1,259
Supplies & Material	2,646,476	1,119
Other Operating	1,492,205	631
Debt Services	2,893,866	1,223
Capital Outlay	24,445,226	10,335
<b>Total Expenditures</b>	<b>53,657,222</b>	<b>22,685</b>

Full-time equivalent positions: 324.50

\*Per student calculations are based on the ADA count of 2,365.35